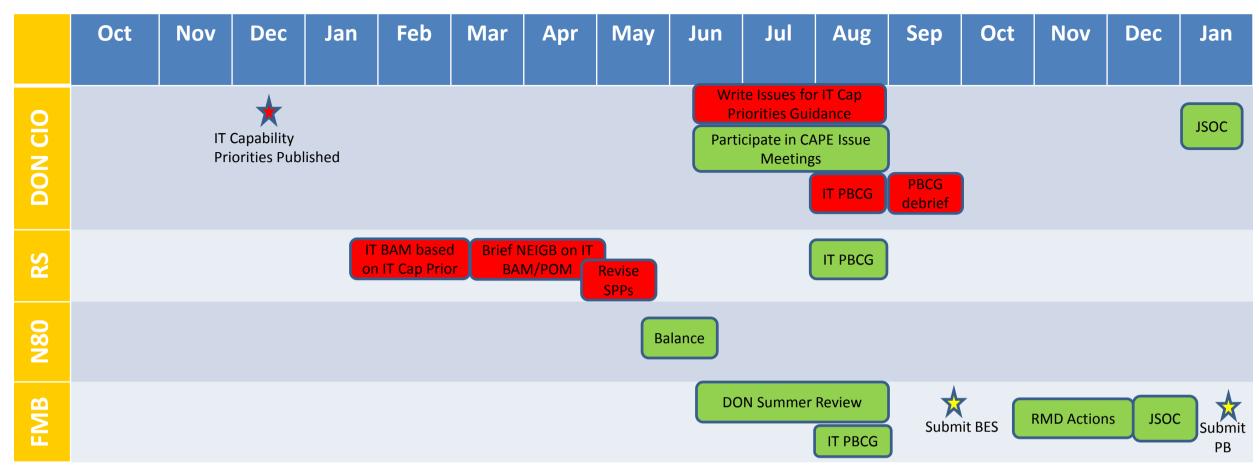
To-Be Department of Navy Process



* Red indicates new products, participants or steps in currently existing process



Alignment to DoD priorities will maximize CPG effectiveness

Current DoD Process

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
DOD	CPG Published								Program Review DMAGs						ue Ds Re	eview PB

Legend

BAM – Baseline Assessment Memorandum

CPG - Capability Planning Guidance

CAPE - Cost Assessment and Program Evaluation

DMAG - Deputy Secretary's Management Action Group

FMB - Department of the Navy Office of Budget

JSOC – Joint Statement of Compliance

N80 – Director, Programming

NEIGB - Navy Enterprise Information Technology Governance Board

PBCG – Program Budget Coordination Group

PB – President's Budget

POM – Program Objective Memorandum

RS - Resource Sponsor

RMD – Resource Management Decision

SPP – Sponsor Program Proposal